

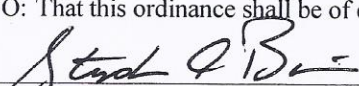
ORDINANCE NO. 304

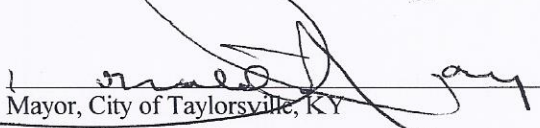
AN ORDINANCE ADOPTING THE CITY OF TAYLORSVILLE, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR 7/1/09 THROUGH 6/30/2010

WHEREAS, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and
WHEREAS, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,
NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,
SECTION ONE: That the annual budget for the fiscal year beginning 7/1/09 and ending 6/30/2010 is hereby adopted as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
RESOURCES AVAILABLE:			
Restricted Fund Balance	\$ -	\$ 14,994,769	\$ -
Unrestricted Fund Balance	<u>570,824</u>	<u>581,066</u>	<u>97,574</u>
Total Fund Balance	570,824	15,575,835	97,574
ESTIMATED REVENUES:			
Property Taxes	163,500	-	-
Licenses and Permits	334,000	-	-
Occupational License Tax	240,000	-	-
Intergovernmental Revenue	20,000	-	18,000
Franchise Fees	45,000	-	-
Charges for Services	76,000	4,062,000	-
Impact Fees	-	-	-
Police Services	-	-	-
HB 413 Court Costs	13,000	-	-
Project Funds	-	2,600,000	-
Interest, Rent, Misc	<u>15,600</u>	<u>-</u>	<u>500</u>
TOTAL ESTIMATED REVENUES	907,100	6,662,000	18,500
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	1,477,924	22,237,835	116,074
APPROPRIATIONS:			
General Government	92,239	-	-
Public Safety			
Police	496,939	-	-
Fire Protection Contract Services	48,000	-	-
Public Works			
Streets	163,661	-	-
Sanitation	76,000	-	-
Public Utilities	-	4,061,709	-
Project Expense	<u>30,000</u>	<u>2,600,000</u>	<u>22,000</u>
TOTAL APPROPRIATIONS	<u>906,839</u>	<u>6,661,709</u>	<u>22,000</u>
ESTIMATED FUND BALANCE, END OF FISCAL YEAR	<u>\$ 571,085</u>	<u>\$ 15,576,126</u>	<u>\$ 94,074</u>

SECTION TWO: That this ordinance shall be of effect on 07/01/09
 ATTEST:


 CLERK, City of Taylorsville, KY


 Mayor, City of Taylorsville, KY

First Reading 6-2-09
 Second Reading 6-8-09

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